## **MEMORANDUM**

DATE: January 7, 2003

**TO:** LAFCO Commissioners

FROM: Everett Millais, Executive Officer

**SUBJECT:** Budget Report – 2<sup>nd</sup> Quarter 2002-03 Fiscal year

The Budget Report for the 2<sup>nd</sup> quarter of the 2002-03 fiscal year, ending December 31, 2002, will be distributed at the January 15, 2003 meeting. Due to the Holidays and the related schedule for the January LAFCO meeting, additional time is needed for the review of this report by the County Auditor's staff prior to it being finalized.